



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

March 15, 2016

Motion 14584

Proposed No. 2015-0500.1

Sponsors Lambert

1 A MOTION approving the Third Quarter 2015
2 Expenditures for Emergent Needs and Unanticipated
3 Project Costs Summary Report prepared by the road
4 services division in the department of transportation as
5 required in the 2015/2016 Biennial Budget Ordinance,
6 Ordinance 17941, Section 53, Proviso P2.

7 WHEREAS, the King County council in adopting Ordinance 17941, Section 53,
8 Proviso P2, stated that \$525,000 shall not be expended or encumbered until the executive
9 transmits seven quarterly reports on expenditures for each prior quarter for emergent
10 needs and unanticipated project costs and motions that approve the quarterly reports and
11 the motions are passed by the council. The motions shall reference the subject matter, the
12 proviso's ordinance, ordinance section and proviso number in both the title and body of
13 the motion. Upon transmittal of each motion, \$75,000 is released for the expenditure,
14 and

15 WHEREAS, the proviso response reports shall include, but not be limited to,
16 identified needs, funding requests and expenditures for emergent needs and unanticipated
17 project costs and shall explain the rationale and the policy basis relative to the 2014
18 update to the Strategic Plan for Road Services for project selection, and

19 WHEREAS, the King County executive has transmitted to the council its third
20 report that contains the required information responding to the proviso, and

21 WHEREAS, the council has reviewed the road services division report;

22 NOW, THEREFORE, BE IT MOVED by the Council of King County:

23 The third Expenditures for Emergent Needs and Unanticipated Project Costs
24 Summary Report, which is Attachment A to this motion, is hereby approved.

25

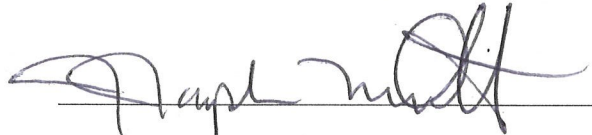
Motion 14584 was introduced on 1/19/2016 and passed by the Metropolitan King
County Council on 3/14/2016, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci

No: 0

Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments: A. Road Services Division - Third Quarter 2015 Expenditures for Emergent Needs and
Unanticipated Project Costs Summary Report

**Road Services Division
Third Quarter 2015 Expenditures for
Emergent Needs and Unanticipated Project Costs Summary Report**

Use of Quick Response

Project No.	Project Name	2015/16 Adopted	Third Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1027163	Quick Response	\$7,000,000	(\$150,000)	(\$275,302)	\$6,574,698

Third Quarter Transfer:

The table below presents the project(s) to which the Quick Response third quarter amount shown above has been transferred. The project(s) as well as the correlation to the strategic plan and project prioritization are discussed in more detail below.

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1126889	RSD Baring Bridge #509A Tower Support Strengthening	\$0	\$150,000	\$150,000

Based on an inspection, it was discovered that Baring Bridge #509A would require repairs to strengthen the steel brackets (installed in 1999) which support the deteriorating timber towers and cap beams. The agency prioritized these expenditures over other unprogrammed needs due to the potential that the bridge could fail resulting in potential property and personal losses and isolate approximately 50 developed sites. The bridge is structurally deficient, with a Sufficiency Rating of 10.43 out of a possible score of 100 according to National Bridge Inspection Standards. This rating is one of the reasons the bridge was rated very high on the King County Priority Process for bridge replacement. This project meets the following key goals of the Roads strategic plan:

- Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.
- Goal 3: Maintain and preserve the existing roadway facilities network.

Use of Emergent Need Funds

Project No.	Project Name	2015/16 Adopted Plus Carry Forward	Net Third Qtr Transfer Amount	Net Prior Qtrs Transfer Amount	Remaining Appropriation
1026798	Emergent Need	\$14,505,689	(\$7,687,650)	(\$7,539)	\$6,810,500

Third Quarter Transfers:

The table below presents the project(s) to which the Emergent Need third quarter amount shown above has been transferred. The project(s) as well as the correlation to the strategic plan and project prioritization are discussed in more detail below.

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1026739	RSD South Park Bridge	\$167,638,794	\$7,500,000	\$175,138,794
1123718	RSD SE May Valley Rd Slide Emergency Repair	\$1,202,350	\$187,650	\$1,390,000

Project No. 1026739 - RSD South Park Bridge

By way of background, this is a prior adopted project to construct a new moveable bridge over the Duwamish Waterway parallel to, and downriver of, the historic bridge. This project also includes intersection improvements, rain garden construction, roadway and drainage construction, utilities removal and relocation, riverbank mitigation, and incorporation of historic/art elements. The use of emergent needs was necessary due to the County entering into a settlement agreement with the contractor which included a list of remaining work items to be completed in order to reach Final Completion of the project and the agreed value of the work, as well as an agreed value for all current contractor claims on the project (a "clear all").

Additionally, the contractor agreed not to make new claims for payment for work on this project. This transaction was approved by the King County Council in September 2015 as part of the first omnibus supplemental budget ordinance. Funds for this project address the following key goals of the Roads strategic plan:

Goal 3: Maintain and preserve the existing roadway facilities network.

Goal 4: Enhance mobility (movement of people and goods) by facilitating more efficient use of the existing road system.

Project No. 1123718 - RSD SE May Valley Rd Slide Emergency Repair

A section of SE May Valley Road required repair after a landslide in March 2014 caused pavement in the southern eastbound travel lane to crack and settle. For safety reasons, that part of the road was restricted to one-lane travel with temporary signals that directed traffic through the area in alternating directions. The scope of the project was to stabilize the slope and repair the road so two-lane traffic can safely use it again. Repairs to the road were completed on

14584 Attachment A

August 19, 2015, and it is fully reopened to traffic. \$187,650 of appropriation authority was transferred from Emergent Need to the project to fund the local grant match of 13.5%. Grant funding from the Federal Highway Administration will cover 86.5% of the project. The overall budget established for the project was \$1,390,000. Funds for this project address the following key goals of the Roads strategic plan:

- Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.
- Goal 3: Maintain and preserve the existing roadway facilities network.